

**Table 1. Biennium A&H Limitation and Obligations**

Project Title	FY 25-27	FY 27-29	FY 29-31
		Estimated	Estimated
A&H Admin - State/Board	\$447,720	\$465,629	\$484,254
A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
A&H Small Grants	\$39,000	\$39,000	\$39,000
<b>Administration Obligations</b>	<b>\$535,720</b>	<b>\$553,629</b>	<b>\$572,254</b>
<b>Biennium Spending Limitation</b>	<b>\$3,760,858</b>	<b>\$3,476,482</b>	<b>\$3,615,542</b>
<b>Spending Limitation for Projects</b>	<b>\$3,225,138</b>	<b>\$2,922,854</b>	<b>\$3,043,288</b>

**Table 2. A&H Budget Summary, as of 07/03/2025**

<b>25-27 Biennium (July 1,2025-June 30, 2027)</b>	
Total Limitation for Projects	\$3,225,138
Obligated	\$2,010,403
Remaining Unobligated	\$1,214,735
Forecast	\$371,113
Remaining Unobligated after Forecast	\$843,621
Proposed	\$26,337
Remaining Unobligated after Proposed	\$817,284

<b>27-29 Biennium (July 1,2027-June 30, 2029)</b>	
Total Limitation for Projects	\$2,922,854
Obligated	\$119,820
Remaining Unobligated	\$2,803,034
Forecast	\$2,131,244
Remaining Unobligated after Forecast	\$671,789
Proposed	\$4,363
Remaining Unobligated after Proposed	\$667,426

<b>29-31 Biennium (July 1,2029-June 30, 2031)</b>	
Total Limitation for Projects	\$3,043,288
Obligated	\$25,000
Remaining Unobligated	\$3,018,288
Forecast	\$2,222,529
Remaining Unobligated after Forecast	\$795,758
Proposed	\$0
Remaining Unobligated after Proposed	\$795,758

<b>Oregon Open Fields NRCS VPA-HIP Grant</b>	
Total Grant amount for Projects	\$3,232,281
Obligated	\$3,174,853
Remaining Unobligated	\$57,428
Proposed	\$0
Remaining Unobligated after Proposed	\$57,428
Amount Remaining for Habitat Use	\$57,428



**Table 4. Obligated A&H Projects as of June 26, 2025**

Project Number	Project Title	Eval Score	Start Date	End Date	Total A&H Grant Amount	A&H Annual Project Cost	25-27 Biennium		27-29 Biennium		29-31 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2025- June 30, 2026	July 1, 2026- June 30, 2027	July 1, 2027- June 30, 2028	July 1, 2028- June 30, 2029	July 1, 2029- June 30, 2030	July 1, 2030- June 30, 2031				
2020-07	Heppner Regulated Hunt Area	18	2/1/2021	1/31/2026	\$256,582	\$95,098	\$32,882					16,822		\$2.40		
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470	\$26,470					11,029		\$2.40		
2021-13	Pine Creek Ranch Access Project	16	8/1/2021	3/1/2026	\$145,250	\$29,050	\$29,050					12,104		\$2.40		
2021-16	Iron Mountain Access Area	18	8/1/2021	1/31/2026	\$40,105	\$8,021	\$8,021					3,342		\$2.40		
2021-19	Virtue Flat Access Area	16	8/1/2021	1/31/2026	\$63,785	\$12,757	\$12,757					7,087		\$1.80		
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456	\$3,456					1,440		\$2.40		
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000	\$35,000	\$35,000				107,791		\$0.32		
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621	\$9,621	\$9,621				4,276		\$2.25		
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800	\$24,800	\$24,800				12,957				
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700	\$11,700	\$11,700				5,850		\$2.00		
2022-07	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688	\$34,688	\$34,688				15,417		\$2.25	2022-08 originally	
2022-09	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950	\$8,950	\$8,950				4,475		\$2.00		
2022-10	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253	\$10,253	\$10,253				5,696		\$1.80	2022-12 originally	
2022-12	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010	\$13,010	\$13,010				6,167		\$2.00	2022-07 originally	
2022-13	Green Diamond Resource Company TMA	16	4/1/2023	3/31/2026	\$412,443	\$137,481	\$137,481					597,657		\$0.23		
2023-01	Columbia Plateau Habitat Initiative	26	5/1/2023	4/30/2026	\$110,000	\$36,667	\$36,666						5,000			
2023-02	Foster Ranch Habitat Enhancement	26	1/1/2023	1/1/2026	\$86,560	\$86,560	\$86,560					7,337	1,859	\$11.80	Juniper wrok paid from open fields	
2023-04	Bear Creek Access Area	25	8/1/2023	12/31/2025	\$54,221	\$34,221	\$17,266					10,092	10,092	\$3.39	Open Fields pay 1st first year access	
2023-05	Carman Ranch Habitat & Access	21	7/1/2023	1/31/2026	\$87,150	\$29,050	\$29,050					2,628	960	\$11.05		
2023-06	Harshfield Ranch Habitat & Access	20	8/1/2023	7/31/2026	\$63,175	\$21,058	\$21,058					740	448	\$28.46		
2024-01	Alvord Ranch Access Area	16	8/1/2024	7/31/2027	\$30,000	\$10,000	\$10,000	\$10,000				3,532		\$2.83	\$12,915 UCAP Funds	
2024-03	Smutz Access Area	17	8/1/2024	1/31/2029	\$17,675	\$3,535	\$3,535	\$3,535	\$3,535	\$3,535		1,414		\$2.50		
2024-04	Owsley Canyon Access Area	18	8/1/2024	1/31/2027	\$4,350	\$870	\$870	\$870				435		\$2.00		
2024-05	Territorial Youth Deer Hunt	16	1/1/2025	12/15/2027	\$6,714	\$2,238	\$2,238	\$2,238	\$2,238			4,477		\$0.50		
2024-06	Open Fields Extension		12/1/2024	6/30/2026	\$64,383	\$64,383	\$64,383					504,000			Open Fields 10% payment	
2025-01	OSP Enforcement		7/1/2025	6/30/2027	\$966,248	\$483,124	\$483,124	\$483,124				1,500,000		\$0.32		
2025-02	Linn County Forest Deputy	20	7/1/2025	6/30/2030	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	398,500		\$0.06		
2025-03	New River Access Area	26	10/1/2025	3/31/2027	\$38,700	\$19,350	\$19,350	\$19,350				3,540		\$5.47		
2025-04	Jackson Cooperative TMA	24	10/1/2025	6/30/2028	\$121,024	\$60,512	\$60,512	\$60,512	\$60,512			34,553		\$1.80		
<b>Totals</b>							<b>\$1,257,751</b>	<b>\$752,651</b>	<b>\$91,285</b>	<b>\$28,535</b>	<b>\$25,000</b>	<b>\$0</b>	<b>3,283,358</b>	<b>18,359</b>	<b>\$3.72</b>	
<b>Biennium Totals</b>								<b>\$2,010,403</b>		<b>\$119,820</b>		<b>\$25,000</b>				

**Table 5. Forecast A&H Projects as of June 26, 2025**

Project Number	Project Title	Eval Score	Start Date	End Date	Current A&H Grant Amount	Current A&H Annual Project Cost	25-27 Biennium		27-29 Biennium		29-31 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2025 - June 30, 2026	July 1, 2026 - June 30, 2027	July 1, 2027 - June 30, 2028	July 1, 2028 - June 30, 2029	July 1, 2029 - June 30, 2030	July 1, 2030 - June 30, 2031				
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780											Moved to VPA for 2025-26
2020-07	Heppner Regulated Hunt Area	17	8/1/2016	1/31/2021	\$475,488	\$32,882	\$32,882	\$32,882	\$32,882	\$32,882	\$32,882	16,822	0	\$2.40		
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470	\$26,470	\$26,470	\$26,470	\$26,470	\$26,470	11,029		\$2.40		
2021-13	Pine Creek Ranch Access Project	16	8/1/2016	3/1/2021	\$145,250	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	12,104	0	\$2.40		
2021-16	Iron Mountain Access Area	18	8/1/2016	1/31/2021	\$60,336	\$12,067	\$8,021	\$8,021	\$8,021	\$8,021	\$8,021	3,342	0	\$2.40		
2021-19	Virtue Flat Access Area	15	8/1/2016	1/31/2021	\$63,785	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757	7,087	0	\$1.80		
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456	\$3,456	\$3,456	\$3,456	\$3,456	\$3,456	1,440		\$2.40		
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000		\$35,000	\$35,000	\$35,000	\$35,000	107,791		\$0.32		
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621		\$9,621	\$9,621	\$9,621	\$9,621	4,276		\$2.25		
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800		\$24,800	\$24,800	\$24,800	\$24,800	12,957				
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700		\$11,700	\$11,700	\$11,700	\$11,700	5,850		\$2.00		
2022-07	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010		\$13,010	\$13,010	\$13,010	\$13,010	6,167		\$2.00		
2022-08	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688		\$34,688	\$34,688	\$34,688	\$34,688	15,417		\$2.25		
2022-11	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950		\$8,950	\$8,950	\$8,950	\$8,950	4,475		\$2.00		
2022-12	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253		\$10,253	\$10,253	\$10,253	\$10,253	5,696		\$1.80		
2022-13	Green Diamond Resource Company TMA	16	4/1/2023	3/31/2026	\$412,443	\$137,481	\$137,481	\$137,481	\$137,481	\$137,481	\$137,481	597,657		\$0.23		
2023-01	Columbia Plateau Habitat Initiative	26	5/1/2023	4/30/2026		\$36,667	\$36,667	\$36,667	\$36,667	\$36,667	\$36,667		5,000	\$7.33		
2023-04	Bear Creek Access Area	25	8/1/2023	12/31/2025	\$54,221	\$34,221	\$34,221	\$34,221	\$34,221	\$34,221	\$34,221					
2023-05	Carman Ranch Habitat & Access	21	7/1/2023	1/31/2026	\$87,150	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050					
2023-06	Harshfield Ranch Habitat & Access	20	8/1/2023	7/31/2026	\$63,175	\$21,058	\$21,058	\$21,058	\$21,058	\$21,058	\$21,058					
2024-01	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000	3,532		\$2.83	\$12,915 UCAP Funds	
2024-03	Smutz Access Area	16	8/1/2018	1/31/2024	\$10,605	\$3,535			\$3,535	\$3,535	\$3,535	1,414	0	\$2.50		
2024-04	Owsley Canyon Access Area	18	8/1/2024	1/31/2027	\$4,350	\$870		\$870	\$870	\$870	\$870	435		\$2.00		
2024-05	Territorial Youth Deer Hunt	16	1/1/2025	12/15/2027	\$6,714	\$2,238			\$2,238	\$2,238	\$2,238	4,477		\$0.50		
2025-01	OSP Enforcement		7/1/2025	6/30/2027	\$966,248	\$483,124		\$483,124	\$483,124	\$483,124	\$483,124	1,500,000		\$0.32		
2025-02	Linn County Forest Deputy	20	7/1/2025	6/30/2030	\$125,000	\$25,000				\$25,000	\$25,000	398,500		\$0.06		
2025-03	New River Access Area	26	10/1/2025	3/31/2027	\$38,700	\$19,350		\$19,350	\$19,350	\$19,350	\$19,350	3,540		\$5.47		
2025-04	Jackson Cooperative TMA	24	10/1/2025	6/30/2028	\$121,024	\$60,512			\$60,512	\$60,512	\$60,512	34,553		\$1.80		
<b>Biennium Total</b>								\$371,113		\$2,131,244		\$2,222,529				

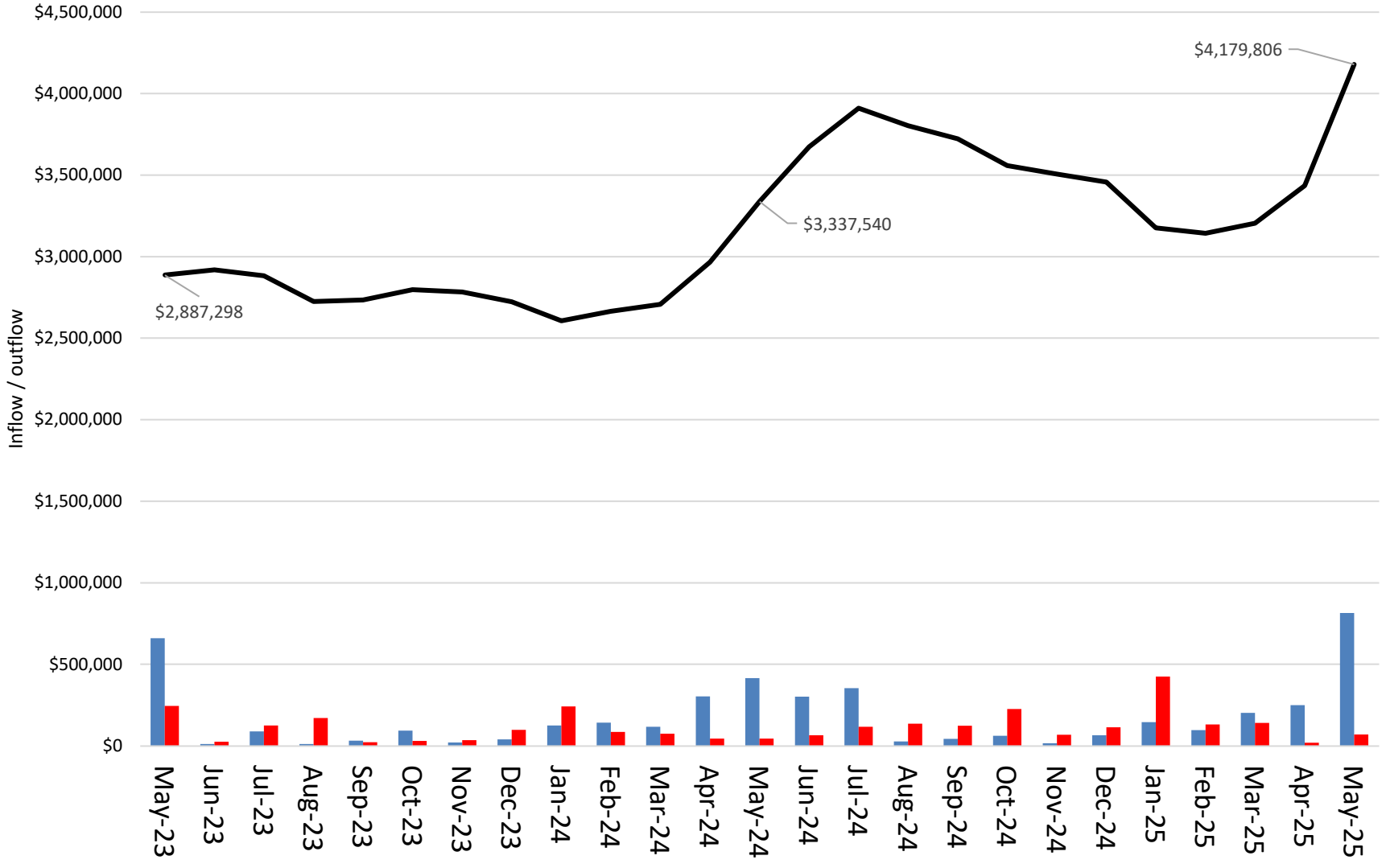
**Table 6. Open Fields (Voluntary Public Access and Habitat Incentive Program) Project Summary as of June 24, 2025**

Project Number	Project Title	Region	WMU	Contract Period	Open Fields Funds	Annual Cost	Private Access Acres	Habitat Acres	Cost per acre	Public Lands %	Notes
2020-03	Aspen Valley	Deschutes	Maury	07/01/2020-09/01/2024	\$143,600	\$47,867	8,000	2,474	\$58.04	56%	
2020-06	Desolation Creek LLC Fire Break	Northeast	Desolation	08/01/2020-07/31/2025	\$149,140	\$51,117	13,440	426	\$350.09	87%	Access provided by A&H Project
2020-09	Fort Rock Access Area	Deschutes	Fort Rock	09/01/2020-09/01/2025	\$107,700	\$12,840	25,680		\$0.50	56%	\$1,500 for road survey
2021-01	Calvin Farms	Northwest	Willamette	09/10/2021-03/10/2025	\$2,192	\$487	203		\$2.40	2%	
2021-02	Kropf Farms	Northwest	McKenzie	09/10/2021-03/10/2025	\$9,861	\$2,191	913		\$2.40	60%	
2021-03	Tenbusch Farms	Northwest	McKenzie	09/10/2021-03/10/2025	\$5,844	\$1,298	541		\$2.40	60%	
2021-04	Manning Farms	Northwest	McKenzie	09/10/2021-03/10/2025	\$23,080	\$5,129	2,137		\$2.40	60%	
2021-05	Bunker Hill Access	Northeast	Columbia Basin	09/30/2021-01/31/2025	\$4,349	\$967	1,345		\$1.08	5%	
2021-06	Four Mile Access	Northeast	Columbia Basin	09/30/2021-01/31/2025	\$8,132	\$1,807	1,506		\$1.20	5%	
2021-07	Social Ridge	Northeast	Columbia Basin	09/30/2021-01/31/2025	\$36,766	\$8,170	7,039		\$1.80	5%	
2021-21	Manulife FM Access Area	Northwest	Trask,Stott Mt. Alsea	07/01/2021-06/30/2024	\$289,250	\$75,928	75,928		\$1.00	38%	
2021-23	Weyerhaeuser Access Area	Northwest	Trask, Stott Mtn, Alsea	07/01/2021-06/30/2025	\$517,751	180,334	180,334		\$1.00	38%	
2021-24	Bentz Invasive Annual Grass Treatment	Malheur	Malheur River	10/01/2021-09/01/2023	\$131,320	\$43,773	4,276	1,960	\$67.00	69%	Access provided by A&H Project
2021-26	Mark Mackenzie Medusahead Control and Waterhole Renovation	Malheur	Owyhee	10/01/2021-09/01/2024	\$25,400	\$8,467	3,576	320	\$97.50	82%	Access provided by A&H Project
2021-27	Wannie Mackenzie Rangeland Restoration	Malheur	Owyhee	10/01/2021-09/01/2023	\$20,336	\$6,827	6,813	640	\$32.00	82%	Access provided by A&H Project
2022-01	Manulife Forest Management Access NE	Northeast	54, 55, 56, 58	06/01/2022-05/31/2025	\$1,251,353	\$312,500	258,000		\$1.25		Final 10% payment in A&H funds
2022-11	Green Diamond Resource Company NE Access Area	Northeast	54, 55, 56, 58	06/01/2022-05/31/2025	\$55,103	13,728	13,728		\$1.25		Final 10% payment in A&H funds
2023-02	Foster Ranch Habitat Enhancement	Northeast	Sumpter	01/01/2023-01/01/2026	\$278,280	\$228,280	7,337	1,030	\$221.63		Access provided by A&H Project Juniper Removal as part of the project
2023-04	Bear Creek Access Area	Northeast	Minan	01/01/2023-01/01/2026	\$115,397	\$24,221	10,092		\$2.40		Provides 3 years of access payments, A&H funds 3 years of Habitat

<b>Projects Total</b>	<b>\$3,174,853</b>	<b>\$1,025,931</b>	<b>620,888</b>	<b>6,850</b>
<b>Open Fields Funds for Administrative Costs and Coordinator Positions</b>	<b>\$281,499</b>			
<b>Total Open Fields Funds Committed</b>	<b>\$3,456,352</b>			
<b>Remaining Open Fields Funds</b>	<b>\$57,428</b>			
<b>Remaining Open Fields Funds that can be used on Habitat</b>	<b>\$57,428</b>			

## Access & Habitat Revenue/Expenditures with Ending Monthly Balance

■ Revenue   
 ■ Expenditure   
 — Monthly Ending balance



# Access & Habitat

## Budget vs Actually Spent

Project Title	FY 23-25 Budgeted	FY 23-25 Spent*
A&H Admin - State/Board	\$429,000	\$462,765
A&H Admin - Deschutes	\$3,500	\$873
A&H Admin - Grand Ronde	\$5,000	\$3,836
A&H Admin - Malheur	\$5,000	\$0
A&H Admin - N. Willamette	\$1,500	\$0
A&H Admin - Rogue	\$2,000	\$1,200
A&H Admin - S. Willamette	\$2,000	\$881
A&H Statewide Map and Sign Budget	\$30,000	\$29,493
A&H Small Grants	\$39,000	\$0
A&H Funded Projects	\$2,508,064	\$2,170,748
<b>Totals</b>	<b>\$3,025,064</b>	<b>\$2,669,795</b>

\*Through 5/30/2025